Workshop Fees and Charges 2023-24

Strategic Alignment - Enabling Priorities

Tuesday 21 March 2023 City Finance and Governance

Presenters Anthony Spartalis Manager Finance and Procurement

Public

PURPOSE OF WORKSHOP

As part of the preparation for the 2023-24 Draft Business Plan and Budget, the purpose of this workshop is to seek Members feedback on the following topics:

- Principles for Fees and Charges
- Considerations for setting Fees and Charges

Feedback gained from the workshop will be considered in the development of a draft Fees and Charges report to be presented to Council for adoption in April 2023.

KEY QUESTIONS

- Do Members support the proposed principles for fees and charges? Are there additional principles that you want considered?
- Are there certain activities that Members would like to see approached differently in terms of increases /decreases?
- For fees waived in recent years, how would Members seek to approach this in 2023/24? Continue to waive; reinstate previous fee rate; gradual return to previous fee rate or other?

- END OF REPORT -